

MONTHLY PERFORMANCE MEASURES

															Cumulative State FY	Cumulative Fed FY	Est. for 04-05	Est. for 05-06
		July 04	Aug 04	Sept 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	June 05					
Sanitary Surveys -- Class I		8	18												26	170	133	180
Sanitary Surveys -- Class II		12	14												26	103	125	76
Const Permits Issued		41	49												90	394	395	400
# of Loans Closed		0	1												1	3	8	4
\$ Amt of Loans Closed		0	\$0.57 mil												\$0.57 mil	\$3.67 M	\$16.6 M	\$5.0 M
IJDC Applications		4	6												10	63	70	70
Capacity Dev. Assessments		0	3												3	14	35	40
Water Ops. Trained		21	13												34	387	620	655
Water Ops. Certified		135	88												223	1160	1425	1500
Wastewater Ops. Trained		28	28												56	284	230	245
Wastewater Ops. Certified		128	47												175	377	555	600
Susceptibility/Managemt Repts *		1	13												14	388	50	60
BackFlow Prev Training		6	0												6	19	30	35
BackFlow Prev Certs Issued		6	2												8	31	27	30
WaterWell Drillers Certified		5	7												12	27	50	55
Enforcement Actions Issued		0	0												0	0	12	18

\* Note: the "Susceptibility" reporting is, for the most part, complete; we are now moving into the "Management" reporting portion. This explains the drop in numbers for this category.